

Item	Scope of work	Resource Designation	No. of Resources	Estimated No. of Hours	Estimated Rate per Hour (ZAR)	Resource Rate per Month (ZAR)	Total for 24 Months (ZAR)
Labour & Gardening Operations							
1	General Gardening - Normal Hours (Monday-Friday, 07:00-16:00)	Gardeners	10	9 hrs			
2	Gardening Supervisor - Normal Hours (Monday-Friday, 07:00-16:00)	Supervisors	1	9 hrs			
3	Watering & Irrigation Maintenance (Lawns, Flower Beds, Shrubs)	Gardeners	4	9 hrs			
4	Grass Cutting, Lawn Mowing & Edging	Gardeners	6	9 hrs			
5	Hedge Trimming, Tree Pruning & Shrub Maintenance	Gardeners	3	9 hrs			
6	Planting, Weeding, and Soil Cultivation	Gardeners	3	9 hrs			
7	Removal of Garden Waste and Debris (Daily & Weekly)	General Workers	2	9 hrs			
Consumables & Equipment (Deemed Included)							

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8	Gardening Tools, PPE, and Safety Equipment (Non-Reimbursable)	-	-	-	Included	Included	Included
9	Fertilizers, Compost, and Plant Materials (Routine Use)	-	-	-	Included	Included	Included
10	Transport and Removal of Debris	-	-	-	Included	Included	Included
TOTAL PRICE EXCL. VAT							
VAT (15%)							
TOTAL PRICE INCL. VAT							